**ANNUAL PROCURMENT PLAN FOR 2016-17**

**(Under Rule 8 and 9 of the Public Procurement Rules 2004)**

Name of the Procuring Agency **Pakistan Science Foundation**

Science Talent Farming Scheme (STFS)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| Sr.No | Name of Procurement (Description) | Estimated Cost | Procurement Method\*\* | Tentative date of procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion | Remarks  (if any**)** |
| 1. | Procurement of 750 Laptops for Students (STFS)  i). Internet Connectivity devices/connection  ii). Windows Operating System MS Office | 41.25 Million  8.1  Million | One Stage two envelop  One Stage two envelop | Jan 2017  Jan 2017 | Feb 2017  Feb 2017 | April 2017  April 2017 |  |
| 2. | Strengthening of Mobile Labs (STFS) | 32.82  Million | One Stage two envelop | Jan 2017 | Feb 2017 | June 2017 |  |
| 3. | Development of Website (STFS) | 2.25  Million | One Stage two envelop | Dec 2016 | Jan 2017 | March 2017 |  |
| 4. | Acquiring/Licensing Learning Apps from local/international Software Developers  (Learning Management System (STFS) | 10 Million | One Stage two envelop | Jan 2017 | Feb 2017 | May 2017 |  |
| 5. | Boundary wall | 55.65  Million | One Stage two envelop | Feb. 2017 | April 2017 | June 2017 |  |
| 6. | Hiring of tour operators for Summer School/ Camp | 9.9  Million | One Stage two envelop | April 2017 | May 2017 | June 2017 |  |
| 7. | Hiring of travel agent/tour operator for International visit of STFS students | 10  Million | One Stage two envelop | April 2017 | May 2017 | June 2017 |  |

* The Annual Procurement Plan has been prepared keeping in view availability of budget

\*\* Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering